Budget Template

Supporting Undergraduates through Integrative and Experiential Learning
Beyond the Classroom Departmental/Unit Grant
Spring 2024 – Spring 2025

Budget

Proposed line-item budget and justification. Please include expenditure categories (e.g. travel, supplies, etc.) in your description. Fringe benefits associated with salary must be included within the budget (see USC's fringe benefits guidelines).

Senior Personnel (PI, CoPIs) *Listed by Name*			
Name	**Salary**	**Fringe Benefits**	**Total Amount**
Other Personnel (Students, Programmers, etc.) List by Position.			
Position Description	**Salary**	**Fringe Benefits**	
Other Costs (Best Estimates)			**Amount**
Category			
Equipment			
Software			
Materials and Supplies			
Course Content Items			
Copyright Fees			
Travel			
Honorariums			
Other			
Total Project Budget			

Budget Justification

Describe the roles of personnel to be supported. Detail all other costs as much as possible now. Justify how travel and material costs (if any) support course development activities. Use an additional page, if necessary.